

2026-27 Budget Summary By Function

5233 Academic Solutions Academy - A

Projected UFTE	179.78
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ -	\$ -	\$ -	\$ -
3300 Revenues from State Sources	\$ 170,402	\$ -	\$ -	\$ 89,890	\$ 260,292
3310 FEFP Funding	\$ 1,280,034	\$ -	\$ -	\$ -	\$ 1,280,034
3400 Revenues From Local Sources	\$ 53,077	\$ 254,000	\$ -	\$ 113,441	\$ 420,518
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,503,513	\$ 254,000	\$ -	\$ 203,331	\$ 1,960,844

Expenses					
5000 Academic Programs	\$ 421,317	\$ 254,000	\$ -	\$ -	\$ 675,317
6000 Support and Student Services	\$ 148,824	\$ -	\$ -	\$ -	\$ 148,824
7100 Board	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
7300 School Administration	\$ 428,819	\$ -	\$ -	\$ -	\$ 428,819
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ 17,000	\$ -	\$ -	\$ -	\$ 17,000
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ 100	\$ -	\$ -	\$ -	\$ 100
7800 Pupil Transportation Services	\$ 76,000	\$ -	\$ -	\$ -	\$ 76,000
7900 Operation of Plant	\$ 222,459	\$ -	\$ -	\$ -	\$ 222,459
8100 Maintenance of Plant	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000
8200 Administrative Technology Services	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ 96,669	\$ 203,331	\$ 300,000

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 1,406,518	\$ 254,000	\$ 96,669	\$ 203,331	\$ 1,960,518
Total Revenue	\$ 1,503,513	\$ 254,000	\$ -	\$ 203,331	\$ 1,960,844
Excess of Revenues Over Expenses	\$ 96,995	\$ -	\$ (96,669)	\$ -	\$ 327

Other Financing Sources (Uses)					
Transfers In	\$ -	\$ -	\$ 96,669	\$ -	\$ 96,669
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ (96,669)	\$ -	\$ -	\$ -	\$ (96,669)
Total Other Financing Sources (Uses)	\$ (96,669)	\$ -	\$ 96,669	\$ -	\$ -

Net Change in Fund Balance	\$ 327	\$ -	\$ -	\$ -	\$ 327
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