

2026-27 Budget Summary By Function

5028 Academic Solutions High School

Projected UFTE	152.00
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ -	\$ -	\$ -	\$ -
3300 Revenues from State Sources	\$ 144,228	\$ -	\$ -	\$ 76,000	\$ 220,228
3310 FEFP Funding	\$ 1,085,613	\$ -	\$ -	\$ -	\$ 1,085,613
3400 Revenues From Local Sources	\$ 22,542	\$ 210,000	\$ -	\$ 95,912	\$ 328,454
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,252,383	\$ 210,000	\$ -	\$ 171,912	\$ 1,634,295

Expenses					
5000 Academic Programs	\$ 201,423	\$ 210,000	\$ -	\$ -	\$ 411,423
6000 Support and Student Services	\$ 72,361	\$ -	\$ -	\$ -	\$ 72,361
7100 Board	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
7300 School Administration	\$ 457,132	\$ -	\$ -	\$ -	\$ 457,132
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ 16,720	\$ -	\$ -	\$ -	\$ 16,720
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
7800 Pupil Transportation Services	\$ 17,000	\$ -	\$ -	\$ -	\$ 17,000
7900 Operation of Plant	\$ 252,500	\$ -	\$ -	\$ -	\$ 252,500
8100 Maintenance of Plant	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
8200 Administrative Technology Services	\$ 38,000	\$ -	\$ -	\$ -	\$ 38,000
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ 128,088	\$ 171,912	\$ 300,000

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 1,081,135	\$ 210,000	\$ 128,088	\$ 171,912	\$ 1,591,135
Total Revenue	\$ 1,252,383	\$ 210,000	\$ -	\$ 171,912	\$ 1,634,295
Excess of Revenues Over Expenses	\$ 171,248	\$ -	\$ (128,088)	\$ -	\$ 43,160

Other Financing Sources (Uses)					
Transfers In	\$ -	\$ -	\$ 128,088	\$ -	\$ 128,088
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ (128,088)	\$ -	\$ -	\$ -	\$ (128,088)
Total Other Financing Sources (Uses)	\$ (128,088)	\$ -	\$ 128,088	\$ -	\$ -

Net Change in Fund Balance	\$ 43,160	-	\$ -	\$ -	\$ 43,160
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