

5233 - Academic Solutions Academy -A

Budget

July 2023 through June 2024

	TOTAL
Ordinary Income/Expense	
Income	
Total 110-R · General Operating	1,791,251.00
Total 3397000 · Capital Outlay	154,440.00
Total 411-R · Internal Deposits	0.00
Total Income	1,945,691.00
Gross Profit	1,945,691.00
Expense	
110-E · Expenditures	
Total 5100000 · Instruction	380,161.50
Total 5200000 · ESE Instruction	72,984.00
Total 6100000 · Student Support Services	35,195.32
Total 6400000 · Instructional Staff Training	1,000.00
Total 7100000 · Board Expenses	10,000.00
Total 7300000 · Administrative Expenses	827,861.19
Total 7500000 · Fiscal Services	25,740.00
7700000 Postage	600.00
7800000 · Transportation	22,000.00
Total 7900000 · Operating Expenses	211,004.89
Total 8100000 · Maintenance of Plant	36,600.00
Total 8200000 · Technology Services	10,500.00
Total 9200000 · Debt Services	300,000.00
Total 110-E · Expenditures	1,932,646.90
Total Expense	1,932,646.90
Net Ordinary Income	13,044.10
Other Income/Expense	
Total Other Income	1,200.00
Net Other Income	1,200.00
Net Income	14,244.10