

5028 - Academic Solutions Academy

Budget

July 2023 through June 2024

	TOTAL
Ordinary Income/Expense	
Income	
Total 110-R · General Operating	1,750,832.00
Total 3397000 · Capital Outlay	149,580.00
Total 411-R · Internal Deposits	0.00
Total Income	1,900,412.00
Gross Profit	1,900,412.00
Expense	
110-E · Expenditures	
Total 5100000 · Instruction	343,290.40
Total 5200000 · ESE Instruction	36,689.00
Total 6100000 · Student Support Services	41,703.84
Total 6400000 · Instructional Staff Training	1,500.00
Total 7100000 · Board Expenses	11,750.00
Total 7300000 · Administrative Expenses	753,440.77
Total 7500000 · Fiscal Services	24,930.00
Total 7720000 · Information Services	3,600.00
7800000 · Transportation	22,000.00
Total 7900000 · Operating Expenses	306,320.00
Total 8100000 · Maintenance of Plant	36,000.00
Total 8200000 · Technology Services	14,400.00
Total 9200000 · Technology Services	300,000.00
Total 110-E · Expenditures	1,595,624.01
Total Expense	1,595,624.01
Net Ordinary Income	304,787.99
Other Income/Expense	
Total Other Income	1,200.00
Net Other Income	1,200.00
Net Income	305,987.99