

**5233- Academic Solutions Academy-A
Budget
July 2022 through June 2023**

	TOTAL
Ordinary Income/Expense	
Income	
Total 110-R · General Operating	1,400,130.00
Total 3397000 · Capital Outlay	102,000.00
Total 411-R · Internal Deposits	0.00
Total Income	1,502,130.00
Gross Profit	1,502,130.00
Expense	
110-E · Expenditures	
Total 5100000 · Instruction	340,962.52
Total 5200000 · ESE Instruction	45,195.88
Total 6100000 · Student Support Services	35,087.74
Total 6400000 · Instructional Staff Training	1,000.00
Total 7100000 · Board Expenses	9,750.00
Total 7200000 · General Administration	69,881.50
Total 7300000 · Administrative Expenses	577,588.81
Total 7500000 · Fiscal Services	59,928.90
7800000 · Transportation	22,000.00
Total 7900000 · Operating Expenses	283,611.49
Total 8100000 · Maintenance of Plant	15,000.00
Total 8200000 · Technology Services	12,600.00
Total 110-E · Expenditures	1,471,606.84
Total Expense	1,471,606.84
Net Ordinary Income	30,523.16
Other Income/Expense	
Other Income	
7010000 · Interest Income	12.00
Total Other Income	12.00
Net Other Income	12.00
Net Income	30,535.16