

**5028- Academic Solutions Academy
Budget
July 2022 through June 2023**

	TOTAL
Ordinary Income/Expense	
Income	
Total 110-R · General Operating	1,400,130.00
3397000 · Capital Outlay	
3397000 · Capital Outlay - Other	103,000.00
Total 3397000 · Capital Outlay	103,000.00
Total 411-R · Internal Deposits	0.00
Total Income	1,503,130.00
Gross Profit	1,503,130.00
Expense	
110-E · Expenditures	
Total 5100000 · Instruction	373,555.00
Total 5200000 · ESE Instruction	42,592.58
Total 6100000 · Student Support Services	37,575.00
Total 6400000 · Instructional Staff Training	1,500.00
Total 7100000 · Board Expenses	11,750.00
Total 7200000 · General Administration	69,881.50
Total 7300000 · Administrative Expenses	608,959.13
Total 7500000 · Fiscal Services	59,928.90
Total 7720000 · Information Services	3,600.00
Total 7900000 · Operating Expenses	244,228.20
Total 8100000 · Maintenance of Plant	15,000.00
Total 8200000 · Technology Services	16,800.00
Total 110-E · Expenditures	1,483,870.30
Total Expense	1,483,870.30
Net Ordinary Income	19,259.70
Other Income/Expense	
Total Other Income	36.00
Net Other Income	36.00
Net Income	19,295.70